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## AGÈNCIA DE PROMOCIÓ DE CIUTAT "REUS PROMOCIÓ" - 2015

Estat de Situació del Pressupost de Despeses 30/09/2015

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### Estat de Situació del Pressupost de Despeses 30/09/2015

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**Turisme/Publicitat**

| N 22699.102160.432000. | 15.600,00 | 30.000,00 | 45.600,00 | 10.135,13 | 10.135,13 | 10.135,13 | 10.135,13 | 8.024,63 | 33.580,40 | 73,64 | 22,23 |
| Turisme/D'altres despeses diverses | 0,00 | 0,00 | 1.884,47 | 2.110,50 | 2.110,50 | 0,00 | 35.464,87 | 0,00 | 0,00 | 0,00 |
| N 22699.102160.432100. | 10,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | -1.968,35 | -19,68 | 79,18 |

**Gaudí Centre/D'altres despeses diverses**

| N 22700.102160.432000. | 4.700,00 | 0,00 | 4.700,00 | 3.793,31 | 3.793,31 | 3.793,31 | 3.793,31 | 3.793,31 | -4.205,81 | -89,49 | 80,71 |
| Turisme/Netteja | 0,00 | 0,00 | 5.112,50 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 906,69 | 80,71 | 100,00 |

**Turisme/Seguretat**

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**Turisme/D'altres treballs realitzados per altres empreses**

| N 22799.102160.432000.O.ACTIVITATS | 0,00 | 0,00 | 8.776,81 | 12.120,00 | 0,00 | 0,00 | 0,00 | 0,00 | 189.861,86 | 9,06 | 100,00 |
| Turisme/D'altres treballs realitzados per altres empreses | 0,00 | 0,00 | 9.589,55 | 9.589,55 | 9.589,55 | 9.589,55 | 9.589,55 | 9.589,55 | 238.54,54 | 8,64 | 35,83 |
| N 22799.102160.432000.ANTIQUARI | 0,00 | 0,00 | 21.099,91 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 24.383,45 | 35,83 | 100,00 |

**Turisme/D'altres treballs realitzados per altres empreses**

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| Turisme/D'altres treballs realitzados per altres empreses | 0,00 | 0,00 | 8.681,15 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 8.681,15 | 0,00 | 100,00 |
| N 22799.102160.432000.FIRES | 0,00 | 0,00 | 13.793,83 | 13.793,83 | 13.793,83 | 13.793,83 | 13.793,83 | 13.793,83 | 16.439,81 | 9,06 | 100,00 |
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Data d'Impressió: 02/10/2015
Pàg.: 4

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Data d'Impressió: 02/10/2015 Pàg.: 5

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